## General Appropriation Resolution

Resolution for Adoption by the Board of Directors of Star International Academy

Minutes of a regular meeting of the Board of Directors ("Board") of Star International Academy ("Academy") held at the central offices located at 6919 N. Waverly Street, Dearborn Heights, Michigan, 48127, Wayne County Michigan on the 27th day of June, 2023.

Resolved, that this resolution shall be the general appropriations of Star International Academy for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all revenue received by Star International Academy.

Be it further resolved, that the total revenue and unappropriated fund balance estimated to be available for appropriation in the General Fund and Food Service Fund of Star International Academy for the fiscal year of 2022-2023 is as follows:

		General Fund		Food Service Fund		Total	
Revenue:	2						
100 Revenue from Local Sources	\$	83,717	\$	7,165	\$	90,882	
300 Revenue from State Sources		20,189,768		21,871		20,211,639	
400 Revenue from Federal Sources		6,932,115		1,358,021		8,290,136	
500 Incoming Transfers & Other Transactions		630,000		22		630,000	
Total Revenue		27,835,600		1,387,057		29,222,657	
Total Fund Balance, July 1, 2022, available to appropriate		14,355,489		324,290		14,679,779	
600 Operating Transfers In	_					-	
Total Available to Appropriate	\$	42,191,089	\$	1,711,347	\$	43,902,436	

Be it further resolved that \$29,025,460 of the total available to appropriate in the General Fund and Food Service Fund is hereby appropriated in the amounts and purposes set forth below:

100 Instruction	Expenditures:						
120-Added Needs   130-Adult Education   -   -   -   -	100 Instruction						
130-Adult Education   200 Support Services:   210-Pupil Support   910,659   - 910,659   220-Instructional Staff Support   2,439,389   - 2,439,389   230-General Administration   4,063,544   - 4,063,544   240-School Administration   276,682   - 276,682   250-Business Services   374,587   - 374,587   260-Operation & Maintenance   2,203,261   - 2,203,261   270-Transportation   52,072   - 52,072   280-Central Services   4,294,541   - 4,294,541   290-Other Support Services   193,433   1,469,493   1,662,925   300 Community Services   170,571   - 170,571   450 Facility Acquisition & Improvement   675,298   - 675,298   500 Other Financing Uses   2,589,750   - 2,589,750   - 2,589,750   600 Operating Transfers Out	110-Basic Instruction	\$	6,940,628	\$	-	\$	6,940,628
200 Support Services:   210-Pupil Support   910,659   - 910,659   220-Instructional Staff Support   910,659   - 2,439,389   - 2,203,261   -	120-Added Needs		2,371,552		-		2,371,552
210-Pupil Support   910,659   - 910,659   220-Instructional Staff Support   2,439,389   - 2,439,389   230-General Administration   4,063,544   - 4,063,544   240-School Administration   276,682   - 276,682   250-Business Services   374,587   - 374,587   260-Operation & Maintenance   2,203,261   - 2,203,261   270-Transportation   52,072   - 52,072   280-Central Services   4,294,541   - 4,294,541   290-Other Support Services   193,433   1,469,493   1,662,925   300 Community Services   193,433   1,469,493   1,662,925   300 Community Services   170,571   - 170,571   450 Facility Acquisition & Improvement   675,298   - 675,298   500 Other Financing Uses   2,589,750   - 2,589,750   600 Operating Transfers Out   - Total Appropriated   \$27,555,967   \$1,469,493   \$29,025,460   \$14,679,779   \$14,67	130-Adult Education		25				-
220-Instructional Staff Support   2,439,389   - 2,439,389   230-General Administration   4,063,544   - 4,063,544   240-School Administration   276,682   - 276,682   250-Business Services   374,587   - 374,587   260-Operation & Maintenance   2,203,261   - 2,203,261   270-Transportation   52,072   - 52,072   280-Central Services   4,294,541   - 4,294,541   290-Other Support Services   193,433   1,469,493   1,662,925   300 Community Services   170,571   - 170,571   450 Facility Acquisition & Improvement   675,298   - 675,298   500 Other Financing Uses   2,589,750   - 2,589,750   600 Operating Transfers Out     -   -     -	200 Support Services:						
230-General Administration	210-Pupil Support		910,659		52		910,659
240-School Administration       276,682       -       276,682         250-Business Services       374,587       -       374,587         260-Operation & Maintenance       2,203,261       -       2,203,261         270-Transportation       52,072       -       52,072         280-Central Services       4,294,541       -       4,294,541         290-Other Support Services       193,433       1,469,493       1,662,925         300 Community Services       170,571       -       170,571         450 Facility Acquisition & Improvement       675,298       -       675,298         500 Other Financing Uses       2,589,750       -       2,589,750         600 Operating Transfers Out       -       -       -       -         Total Appropriated       \$ 27,555,967       \$ 1,469,493       \$ 29,025,460         Fund Balance- July 1, 2022       14,355,489       324,290       14,679,779         Fund Balance- Projected June 30, 2023       \$ 185,000         Restricted Fund Balance:         School Lunch       241,854         Debt Service       1,750,000         Assigned Fund Balance:         Capital Projects       4,000,000 <td< td=""><td>220-Instructional Staff Support</td><td></td><td>2,439,389</td><td></td><td>-</td><td></td><td>2,439,389</td></td<>	220-Instructional Staff Support		2,439,389		-		2,439,389
250-Business Services 374,587 - 374,587 260-Operation & Maintenance 2,203,261 - 2,203,261 270-Transportation 52,072 - 55,072 280-Central Services 4,294,541 - 4,294,541 290-Other Support Services 193,433 1,469,493 1,662,925 300 Community Services 170,571 - 170,571 450 Facility Acquisition & Improvement 675,298 - 675,298 500 Other Financing Uses 2,589,750 - 2,589,750 600 Operating Transfers Out	230-General Administration		4,063,544				4,063,544
260-Operation & Maintenance 2,203,261 - 2,203,261 270-Transportation 52,072 - 52,072 280-Central Services 4,294,541 - 4,294,541 290-Other Support Services 193,433 1,469,493 1,662,925 300 Community Services 170,571 - 170,571 450 Facility Acquisition & Improvement 675,298 - 675,298 500 Other Financing Uses 2,589,750 - 2,589,750 - 2,589,750 600 Operating Transfers Out	240-School Administration		276,682		-		276,682
270-Transportation         52,072         52,072           280-Central Services         4,294,541         4,294,541           290-Other Support Services         193,433         1,469,493         1,662,925           300 Community Services         170,571         -         170,571           450 Facility Acquisition & Improvement         675,298         -         675,298           500 Other Financing Uses         2,589,750         -         2,589,750           600 Operating Transfers Out         -         -         -         -         2,589,750           Total Appropriated         \$ 27,555,967         \$ 1,469,493         \$ 29,025,460           Fund Balance- July 1, 2022         14,355,489         324,290         14,679,779           Fund Balance- Projected June 30, 2023         \$ 185,000         \$ 241,854         \$ 14,876,976           Non-Spendable Fund Balance:           Prepaid Cost         \$ 185,000         \$ 241,854         \$ 14,876,976           Non-Spendable Fund Balance:           School Lunch         241,854         \$ 241,854         \$ 14,876,976           Assigned Fund Balance:         4,000,000         \$ 241,854         \$ 241,854         \$ 241,854         \$ 241,854         \$ 241,854	250-Business Services		374,587		190		374,587
280-Central Services	260-Operation & Maintenance		2,203,261		100		2,203,261
290-Other Support Services 193,433 1,469,493 1,662,925 300 Community Services 170,571 - 170,571 450 Facility Acquisition & Improvement 675,298 - 675,298 500 Other Financing Uses 2,589,750 - 2,589,750 600 Operating Transfers Out	270-Transportation		52,072				52,072
170,571	280-Central Services		4,294,541		- 2		4,294,541
450 Facility Acquisition & Improvement 675,298 500 Other Financing Uses 2,589,750 - 2,589,750 500 Operating Transfers Out 27,555,967 \$ 1,469,493 \$ 29,025,460	290-Other Support Services		193,433		1,469,493		1,662,925
500 Other Financing Uses 2,589,750 2,589,750 2,589,750 600 Operating Transfers Out 2,589,750 2,5	300 Community Services		170,571		17		170,571
Total Appropriated \$ 27,555,967 \$ 1,469,493 \$ 29,025,460  Fund Balance- July 1, 2022 14,355,489 324,290 14,679,779  Fund Balance- Projected June 30, 2023 \$ 14,635,121 \$ 241,854 \$ 14,876,976   Non-Spendable Fund Balance: Prepaid Cost \$ 185,000 Restricted Fund Balance: School Lunch 241,854 Debt Service 1,750,000 Assigned Fund Balance: Capital Projects 4,000,000 Unrestricted Fund Balance: Unassigned Fund Balance 8,700,121	450 Facility Acquisition & Improvement		675,298		<u>.</u> €		675,298
Total Appropriated \$ 27,555,967 \$ 1,469,493 \$ 29,025,460  Fund Balance- July 1, 2022 14,355,489 324,290 14,679,779  Fund Balance- Projected June 30, 2023 \$ 14,635,121 \$ 241,854 \$ 14,876,976   Non-Spendable Fund Balance: Prepaid Cost \$ 185,000 Restricted Fund Balance: School Lunch 241,854 Debt Service 1,750,000 Assigned Fund Balance: Capital Projects 4,000,000 Unrestricted Fund Balance: Unassigned Fund Balance: 8,700,121	500 Other Financing Uses		2,589,750				2,589,750
Fund Balance- July 1, 2022 14,355,489 324,290 14,679,779  Fund Balance- Projected June 30, 2023 \$ 14,635,121 \$ 241,854 \$ 14,876,976   Non-Spendable Fund Balance: Prepaid Cost \$ 185,000  Restricted Fund Balance: School Lunch 241,854 Debt Service 1,750,000  Assigned Fund Balance: Capital Projects 4,000,000  Unrestricted Fund Balance: Unassigned Fund Balance 8,700,121	600 Operating Transfers Out	_	-	-			-
Non-Spendable Fund Balance:   Prepaid Cost	Total Appropriated	\$	27,555,967	\$	1,469,493	\$	29,025,460
Non-Spendable Fund Balance: Prepaid Cost \$ 185,000 Restricted Fund Balance: School Lunch 241,854 Debt Service 1,750,000 Assigned Fund Balance: Capital Projects 4,000,000 Unrestricted Fund Balance: Unassigned Fund Balance 8,700,121	Fund Balance- July 1, 2022		14,355,489		324,290		14,679,779
Prepaid Cost         \$ 185,000           Restricted Fund Balance:         241,854           School Lunch         241,854           Debt Service         1,750,000           Assigned Fund Balance:         4,000,000           Unrestricted Fund Balance:         4,000,121	Fund Balance- Projected June 30, 2023	\$	14,635,121	\$	241,854	_\$_	14,876,976
Restricted Fund Balance:         School Lunch       241,854         Debt Service       1,750,000         Assigned Fund Balance:         Capital Projects       4,000,000         Unrestricted Fund Balance:         Unassigned Fund Balance       8,700,121		•	405.000				
School Lunch       241,854         Debt Service       1,750,000         Assigned Fund Balance:       4,000,000         Unrestricted Fund Balance:       4,000,121         Unassigned Fund Balance       8,700,121	100 100 00 00 100 100 100 100 100 100 1	\$	185,000				
Debt Service 1,750,000  Assigned Fund Balance:  Capital Projects 4,000,000  Unrestricted Fund Balance:  Unassigned Fund Balance 8,700,121							
Assigned Fund Balance: Capital Projects 4,000,000 Unrestricted Fund Balance: Unassigned Fund Balance 8,700,121							
Capital Projects 4,000,000 Unrestricted Fund Balance: Unassigned Fund Balance 8,700,121	Debt Service		1,750,000				
Unrestricted Fund Balance: Unassigned Fund Balance 8,700,121	Assigned Fund Balance:						
Unassigned Fund Balance 8,700,121	Capital Projects		4,000,000				
	Unrestricted Fund Balance:						
	Unassigned Fund Balance						
			8,700,121				

Further resolved, that no Board of Education member or employee of the school district shall extend any funds or obligate the expenditure of any funds except pursuant to appropriation made by the Board of Education and in keeping with the Budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

RESOLUTION DECLARED AND ADOPTED the 27th day of June, 2023

Signature

Vice free

Title